

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL  
EXECUTIVE MEMBER**

<b>1.</b>	<b>DECISION TITLE</b>	Recommendation of Housing Revenue Budget 2017/18
<b>2.</b>	<b>DECLARATIONS OF INTEREST</b>	None
<b>3.</b>	<b>DATE OF DECISION</b>	21 February 2017
<b>4.</b>	<b>DECISION MAKER</b>	City Mayor
<b>5.</b>	<b>DECISION TAKEN</b>	<ol style="list-style-type: none"> <li>1) To thank Tenants' and Leaseholders' Forum, Housing Scrutiny Commission and others who have commented on our draft Housing Revenue Account budget;</li> <li>2) I am grateful for the recognition from consultees of the challenging financial position the 1% rent reduction has created;</li> <li>3) To note the equality assessment of the proposed revenue and capital reductions required to present a balanced budget;</li> <li>4) In light of the findings and having regard to the implications to recommend to Council, as proposed in the budget report, that the 1% rent reduction is implemented.</li> <li>5) To note the proposed increase in service charges and garage rent by 2% (September CPI+1) (excluding heating and cleaning charges).</li> </ol>
<b>6.</b>	<b>REASON FOR DECISION</b>	<p>The Housing Revenue Account budget forms part of the budget and policy framework. Its approval is the responsibility of the full Council; the City Mayor is responsible for the preparation of a proposal for Council consideration.</p> <p>A draft programme was considered by Housing Scrutiny Commission on 19<sup>th</sup></p>



Leicester  
City Council  
**City Mayor**

		December.
7.	<b>a) KEY DECISION – Y/N?</b> <b>b) If yes, was it published 5 clear days in advance? Y/N</b>	a) No
8.	<b>OPTIONS CONSIDERED</b>	N/A
9.	<b>DEADLINE FOR CALL-IN</b> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer.</li> </ul>	Not applicable.
10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member).	<i>Al Connelly</i>

